

**Approved Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2008-2009**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Correction						
Maintenance	Statewide	\$ 20,800,000	\$ 0	\$ 0	\$ 0	\$ 20,800,000 *
SETN Regional Correction Facility Expansion	Bledsoe	64,000,000	0	0	0	64,000,000
Brushy Mountain Decommissioning - Planning	Morgan	100,000	0	0	0	100,000 **
Total Correction		\$ 84,900,000	\$ 0	\$ 0	\$ 0	\$ 84,900,000
Education						
TN School for the Deaf Infrastructure Study	Knox	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0
TN School for the Blind Building Upgrades	Davidson	1,450,000	1,450,000	0	0	0
School for the Blind Guest Cottage	Davidson	460,000	460,000	0	0	0
Total Education		\$ 2,160,000	\$ 2,160,000	\$ 0	\$ 0	\$ 0
Environment and Conservation						
Montgomery Bell Bridge Replacement	Dickson	\$ 1,775,000	\$ 1,775,000	\$ 0	\$ 0	\$ 0
Total Environment and Conservation		\$ 1,775,000	\$ 1,775,000	\$ 0	\$ 0	\$ 0
Finance and Administration						
New State Museum Planning	Davidson	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0
New Library & Archives Planning	Davidson	1,000,000	1,000,000	0	0	0
Total Finance and Administration		\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0
Mental Retardation						
ICFMR Group Homes Additional Funds	Statewide	\$ 7,360,000	\$ 7,360,000	\$ 0	\$ 0	\$ 0
Arlington Developmental Center Renovations	Shelby	190,000	190,000	0	0	0
Clover Bottom Regional Office Planning	Davidson	190,000	190,000	0	0	0
Clover Bottom Roberts Hall Demolition	Davidson	250,000	250,000	0	0	0
THDA Group Homes Additional Funds	Shelby	2,520,000	2,520,000	0	0	0
Greene Valley Developmental Center Storage	Greene	130,000	130,000	0	0	0
TLDA Group Homes Purchase	Statewide	760,000	760,000	0	0	0
33 ICFMR Group Homes	Areawide	29,700,000	0	29,700,000	0	0
Total Mental Retardation		\$ 41,100,000	\$ 11,400,000	\$ 29,700,000	\$ 0	\$ 0
Military						
TEMA Middle TN Vehicle Storage	Davidson	\$ 900,000	\$ 900,000	\$ 0	\$ 0	\$ 0
TEMA West TN Vehicle Storage	Madison	500,000	500,000	0	0	0
Total Military		\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0
Tennessee Board of Regents						
Maintenance	Statewide	\$ 11,950,000	\$ 9,230,000	\$ 2,720,000	\$ 0	\$ 0
Total Tennessee Board of Regents		\$ 11,950,000	\$ 9,230,000	\$ 2,720,000	\$ 0	\$ 0
University of Tennessee						
Maintenance	Statewide	\$ 6,910,000	\$ 6,744,000	\$ 0	\$ 0	\$ 166,000
UT HSC Biocontainment Lab Equipment	Shelby	3,000,000	0	\$ 3,000,000	\$ 0	\$ 0
Total University of Tennessee		\$ 9,910,000	\$ 6,744,000	\$ 3,000,000	\$ 0	\$ 166,000
Statewide Capital Maintenance						
Maintenance	Statewide	\$ 17,491,000	\$ 17,491,000	\$ 0	\$ 0	\$ 0
Total Statewide Capital Maintenance		\$ 17,491,000	\$ 17,491,000	\$ 0	\$ 0	\$ 0
Grand Total		\$ 172,686,000	\$ 52,200,000	\$ 35,420,000	\$ 0	\$ 85,066,000
Sub-Total Higher Education		\$ 21,860,000	\$ 15,974,000	\$ 5,720,000	\$ 0	\$ 166,000
Sub-Total Other		\$ 150,826,000	\$ 36,226,000	\$ 29,700,000	\$ 0	\$ 84,900,000

* Includes \$6 M Sentencing Act and \$14.8 M in prior-year residual funds.

** Prior-year residual funds.

**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2008-2009**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Correction						
Turney Center Various Reroofs	Hickman	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
South Central Correctional Facility Various Reroofs	Wayne	8,500,000	0	0	0	8,500,000
Turney Center HVAC Replacement	Hickman	2,300,000	0	0	0	2,300,000
Sub-Total Correction		\$ 20,800,000	\$ 0	\$ 0	\$ 0	\$ 20,800,000
Tennessee Board of Regents						
Dickson TTC Fire Alarm and Systems Update	Dickson	\$ 180,000	\$ 180,000	\$ 0	\$ 0	\$ 0
Whiteville TTC Restroom Update	Hardeman	180,000	180,000	0	0	0
TSU Avon Williams Campus Repairs	Davidson	580,000	580,000	0	0	0
Hartsville TTC Fire Alarm System & Structural Repair	Trousdale	190,000	190,000	0	0	0
MTSU Pittard Campus School Upgrades	Rutherford	1,000,000	1,000,000	0	0	0
ETSU Various Buildings Asbestos Abatement	Washington	1,260,000	1,260,000	0	0	0
Chattanooga TTC Restroom Upgrades	Hamilton	230,000	230,000	0	0	0
Oneida TTC HVAC System and Roof Repairs	Scott	300,000	300,000	0	0	0
STCC Farris Complex Fire Safety Upgrades	Shelby	600,000	600,000	0	0	0
TSU Security Updates and ADA Compliance	Davidson	2,000,000	2,000,000	0	0	0
Vol State Security and Fire Safety Updates	Sumner	450,000	450,000	0	0	0
Chattanooga State Roof Replacements	Hamilton	430,000	430,000	0	0	0
Pulaski TTC Roof Replacements	Giles	260,000	260,000	0	0	0
Ripley TTC Roof Replacement	Lauderdale	280,000	280,000	0	0	0
WSCC Business and Technology Center Reroof	Hamblen	500,000	500,000	0	0	0
Morristown TTC Roof Replacements	Hamblen	440,000	440,000	0	0	0
Nashville State Roof Repairs	Davidson	350,000	350,000	0	0	0
Roane State Expo Center Roof Replacement	Roane	720,000	0	720,000	0	0
UoM Building Access and Security Updates	Shelby	2,000,000	0	2,000,000	0	0
Sub-Total Tennessee Board of Regents		\$ 11,950,000	\$ 9,230,000	\$ 2,720,000	\$ 0	\$ 0
University of Tennessee						
UT Phase 1 Facilities Assessment	Statewide	\$ 400,000	\$ 234,000	\$ 0	\$ 0	\$ 166,000
UTC Phase 2 Energy Plant Boiler Replacement	Hamilton	3,360,000	3,360,000	0	0	0
UTHSC Humphreys Building Improvements	Shelby	3,150,000	3,150,000	0	0	0
Sub-Total University of Tennessee		\$ 6,910,000	\$ 6,744,000	\$ 0	\$ 0	\$ 166,000
STATEWIDE CAPITAL MAINTENANCE:						
Children's Services						
Taft YDC Water Plant Repairs and Modifications	Bledsoe	\$ 1,700,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0
Mountain View YDC Repair Fire Alarm System	Jefferson	480,000	480,000	0	0	0
Sub-Total Children's Services		\$ 2,180,000	\$ 2,180,000	\$ 0	\$ 0	\$ 0
Education						
Alvin C. York Accessibility Upgrades	Fentress	\$ 1,632,000	\$ 1,632,000	\$ 0	\$ 0	\$ 0
Sub-Total Education		\$ 1,632,000	\$ 1,632,000	\$ 0	\$ 0	\$ 0
Environment and Conservation						
Booker T. Washington City Sewer Connection	Hamilton	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0
Chickasaw Group Camp Water System Upgrade	Chester	975,000	975,000	0	0	0
Sub-Total Environment and Conservation		\$ 2,175,000	\$ 2,175,000	\$ 0	\$ 0	\$ 0
Finance and Administration						
Emergency Maintenance & Contingency Funds	Statewide	\$ 1,889,000	\$ 1,889,000	\$ 0	\$ 0	\$ 0
ADA Compliance	Statewide	2,400,000	2,400,000	0	0	0
Management Support Services	Statewide	1,800,000	1,800,000	0	0	0
Environmental Consultants	Statewide	1,000,000	1,000,000	0	0	0
State Owned Buildings OSHA Compliance	Statewide	800,000	800,000	0	0	0
TPAC Annual Maintenance Grant	Davidson	300,000	300,000	0	0	0
National Civil Rights Museum Maintenance Grant	Shelby	300,000	300,000	0	0	0
WTN Veterans Cemetery Erosion Add'l Funds	Shelby	360,000	360,000	0	0	0
MTN State Veterans Cemetery Resurface Roads	Davidson	345,000	345,000	0	0	0
Sub-Total Finance and Administration		\$ 9,194,000	\$ 9,194,000	\$ 0	\$ 0	\$ 0

**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2008-2009**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Human Services						
TN Rehabilitation Center Fire Escape Upgrade	Rutherford	620,000	620,000	0	0	0
Sub-Total Human Services		\$ 620,000	\$ 620,000	\$ 0	\$ 0	\$ 0
Mental Health and Developmental Disabilities						
Lakeshore MHI Essential Maintenance	Knox	130,000	130,000	0	0	0
Sub-Total MHDD		\$ 130,000	\$ 130,000	\$ 0	\$ 0	\$ 0
Mental Retardation						
Arlington Emergency Repairs - Phase 2	Shelby	1,560,000	1,560,000	0	0	0
Sub-Total Mental Retardation		\$ 1,560,000	\$ 1,560,000	\$ 0	\$ 0	\$ 0
Total Statewide Capital Maintenance		\$ 17,491,000	\$ 17,491,000	\$ 0	\$ 0	\$ 0
Grand Total		\$ 57,151,000	\$ 33,465,000	\$ 2,720,000	\$ 0	\$ 20,966,000

* Corrections Maintenance funding includes \$6 M from Sentencing Act, \$10 M from prior year residual state-wide maintenance funds, and \$4.8 M from prior year Corrections Maintenance residual funds.

**Projects Funded from Dedicated Revenues
Fiscal Year 2008-2009**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>
Tennessee Wildlife Resources Agency					
Bark Camp Barrens WMA - Quonset Hut Renovation	Coffee	\$ 30,000	\$ 0	\$ 0	\$ 0
Catoosa WMA - New Operations Workshop	Cumberland	320,000	0	0	0
New Lick Creek Refuge - Operations Workshop	Greene	170,000	0	0	0
Obion River Ethridge - Levee Boat Ramp	Weakley	20,000	0	0	15,000
Forked Deer River Highway 54 - New Boat Ramp	Crockett	20,000	0	0	15,000
Cove Lake State Park - Norris Lake Access Site	Campbell	60,000	0	0	0
Eagle Bend Hatchery - Five Additional Hatchery Ponds	Anderson	140,000	0	0	0
Lick Creek WMA - Waterfowl Habitat Impoundments	Greene	500,000	0	0	0
Humboldt Hatchery - Nine New Acres of Hatchery Ponds	Gibson	110,000	0	0	0
Total TWRA		\$ 1,370,000	\$ 0	\$ 0	\$ 30,000
Department of Transportation					
Region 1 New Chief Mechanic Office	Knox	\$ 35,000	\$ 0	\$ 0	\$ 0
Region 1 New Roane County Maintenance Building	Roane	300,000	0	0	0
Region 1 Construct Radio Tech Bldg. - Reg. 1 Complex	Knox	300,000	0	0	0
Region 1 New Rutledge Saltbin	Grainger	80,000	0	0	0
Region 1 New Jefferson County Saltbin	Jefferson	80,000	0	0	0
Region 2 Maintenance Building Replacement	Rhea	300,000	0	0	0
Region 2 Maintenance Building Replacement	Jackson	300,000	0	0	0
Region 2 New Cookeville Saltbin	Putnam	120,000	0	0	0
Region 3 Clarksville Saltbin Reroof	Montgomery	100,000	0	0	0
Region 3 Nashville Saltbin Reroof	Davidson	150,000	0	0	0
Region 3 Replace HVAC Reg 3 Complex - Bldgs A & B	Davidson	430,000	0	0	0
Region 3 Equipment Shed Replacement	Montgomery	480,000	0	0	0
Region 4 Install Stockroom Security System	Madison	105,000	0	0	0
Region 4 New Arlington Saltbin with Brine Building	Shelby	130,000	0	0	0
Region 4 Engineering Office Replacement	Henry	300,000	0	0	0
Total Department of Transportation		\$ 3,210,000	\$ 0	\$ 0	\$ 0
Grand Total		\$ 4,580,000	\$ 0	\$ 0	\$ 30,000

**Projects Funded from Dedicated Revenues
Fiscal Year 2008-2009**

OTHER

\$	30,000
	320,000
	170,000
	5,000
	5,000
	60,000
	140,000
	500,000
	110,000
	<hr/>
\$	1,340,000

\$	35,000
	300,000
	300,000
	80,000
	80,000
	300,000
	300,000
	120,000
	100,000
	150,000
	430,000
	480,000
	105,000
	130,000
	300,000
	<hr/>
\$	3,210,000

\$ 4,550,000

**Capital Projects from School Bonds and Other Sources
Fiscal Year 2008-2009**

The capital projects listed in this section are presented for information purposes only. This is not a request for state tax funds. It is the of the listed institutions to initiate these projects within the next two years. All projects listed herein are subject to the approval of the S Building Commission and may have to obtain additional approval by the Tennessee State School Bond Authority (TSSBA) or the State Funding Board, dependent upon their funding source. All projects have previously been endorsed by their respective system governing board and the Tennessee Higher Education Commission.

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>
State University and Community College System (Tennessee Board of Regents)			
Austin Peay State University			
Athletic Facilities Improvement	\$ 500,000	\$ 0	\$ 0
Athletic Field House	5,800,000	0	0
Baseball Field Lighting Upgrades	500,000	0	500,000
Baseball Stadium Upgrades	400,000	0	0
Campus-wide Paving	1,410,000	0	1,410,000
Intermodal Transportation Facility	16,500,000	14,500,000	0
Meacham Apartments HVAC Replacement	260,000	0	260,000
Total APSU	\$ 25,370,000	\$ 14,500,000	\$ 2,170,000
East Tennessee State University			
Culp Kitchen Renovation	\$ 600,000	\$ 0	\$ 600,000
Downtown Clinic	1,840,000	0	0
Housing Renovations	5,250,000	5,250,000	0
New Surface Parking Development	1,500,000	1,500,000	0
Outdoor Track & Field Facility	4,200,000	0	0
Parking Garage	21,500,000	21,500,000	0
Tennis Complex	3,990,000	0	0
University Innovation Park Infrastructure	3,150,000	0	0
WETS Radio Station Facility Expansion	290,000	0	0
Johnson City Family Medicine Facility	7,050,000	7,050,000	0
New Student Center	1,170,000	1,170,000	0
Burgin Dossett Parking Lot Reconfiguration	430,000	0	430,000
Recreation Fields Upgrades	750,000	0	750,000
Welcome Center	1,000,000	0	1,000,000
Yoakley Hall Renovation	1,220,000	0	1,220,000
Buc Ridge Apartment Renovation	10,100,000	10,100,000	0
Total ETSU	\$ 64,040,000	\$ 46,570,000	\$ 4,000,000
Middle Tennessee State University			
Academic Village	\$ 31,000,000	\$ 31,000,000	\$ 0
Cope Office Renovations	1,000,000	0	1,000,000
Keathley University Center Renovation	3,000,000	0	3,000,000
Mass Communications Addition	2,000,000	0	2,000,000
Monohan and Lyon Housing Reroof	750,000	750,000	0
MTSU Quadrangle Improvements	1,000,000	0	1,000,000
Murphy Center Improvements	2,250,000	0	2,250,000
New Student Housing	22,000,000	22,000,000	0
Stadium Open Air Boxes	150,000	0	0
Academic Buildings Update	2,000,000	0	2,000,000
College Heights Renovation	500,000	0	500,000
Davis Science and Wiser Patton Renovations	5,000,000	0	5,000,000
Food Service Facility Improvements	4,000,000	0	0
McFarland Building Renovation	600,000	0	600,000
Tucker Theatre Seat Replacement & ADA Update	950,000	0	950,000
Warehouse Office Configuration	175,000	0	175,000
Total MTSU	\$ 76,375,000	\$ 53,750,000	\$ 18,475,000

**Capital Projects from School Bonds and Other Sources
Fiscal Year 2008-2009**

	TOTAL	TSSBA	INSTITUTIONAL/ AUXILIARY
Tennessee State University			
Center for Agriculture Biotechnology - Design	\$ 8,000,000	\$ 0	\$ 0
Elliott Hall Historic Preservation Phase 2	2,630,000	0	0
HBCU Conference Facility	6,290,000	0	0
Nashville Business Incubation Cntr Roof Repairs	300,000	0	300,000
Performing Arts/Radio Station Space Build-out	2,450,000	0	0
Poultry Plant Relocation	6,290,000	0	0
Research Facility Build-out and Addition	6,290,000	0	0
Wilson Hall Interior Upgrades	300,000	0	300,000
Logistics Complex Renovations	2,490,000	0	2,490,000
Watson Hall Lounge Addition	110,000	0	110,000
IT Infrastructure Update	1,300,000	0	0
Total TSU	\$ 36,450,000	\$ 0	\$ 3,200,000
Tennessee Technological University			
Johnson Hall Renovations Phase 2	\$ 300,000	\$ 0	\$ 0
Cooper/Pinkerton Hall Water Line Relocation	500,000	0	500,000
Cooper/Pinkerton Hall Mechanical Sys. Replacement	2,070,000	0	2,070,000
Tucker Stadium Lighting Update	750,000	0	0
Athletic Facilities Renovations	350,000	0	0
Food Service Improvements	3,300,000	0	0
Parking Additions and Improvements	1,000,000	0	1,000,000
Total TTU	\$ 8,270,000	\$ 0	\$ 3,570,000
University of Memphis			
Athletic Facilities Improvements	\$ 8,350,000	\$ 0	\$ 0
Robison Hall Renovations	3,375,000	0	3,375,000
Student Housing Pre-planning	650,000	0	650,000
Tennis Facility	3,100,000	0	0
Wilder Tower Upper Floor Build-out	460,000	0	460,000
Administration IT Support Space Upgrade	475,000	0	475,000
Dunn Hall Building Upgrades	200,000	0	200,000
Fieldhouse HVAC Maintenance	200,000	0	200,000
Theater Seating and Carpet Replacement	200,000	0	200,000
Wilder Tower Mechanical & Interior Upgrades	150,000	0	150,000
Patterson Facility Upgrades	450,000	0	450,000
Total UOM	\$ 17,610,000	\$ 0	\$ 6,160,000
Chattanooga State Technical Community College			
Athletic Fields Upgrade - Additional Funds	\$ 2,500,000	\$ 2,500,000	\$ 0
Tennis Courts and Gym Upgrades	600,000	0	600,000
Total CSTCC	\$ 3,100,000	\$ 2,500,000	\$ 600,000
Cleveland State Community College			
Baseball Concessions Project	\$ 65,000	\$ 0	\$ 0
Incubator/Alternative Energy Classroom/Lab	1,250,000	0	0
Total CSTCC	\$ 1,315,000	\$ 0	\$ 0
Northeast State Technical Community College			
Pierce Building Atrium Renovation	\$ 290,000	\$ 0	\$ 290,000
Total NSTCC	\$ 290,000	\$ 0	\$ 290,000

**Capital Projects from School Bonds and Other Sources
Fiscal Year 2008-2009**

	TOTAL	TSSBA	INSTITUTIONAL/ AUXILIARY
Pellissippi State Technical Community College			
New Parking	\$ 560,000	\$ 0	\$ 560,000
McWherter Building UPS/Generator System	\$ 305,000	\$ 0	\$ 305,000
Land Acquisition - Parking	1,270,000	1,270,000	0
Total PSTCC	\$ 2,135,000	\$ 1,270,000	\$ 865,000
Southwest Tennessee Community College			
Culinary Lab Renovation	\$ 480,000	\$ 0	\$ 480,000
Total SWTCC	\$ 480,000	\$ 0	\$ 480,000
Walters State Community College			
Soccer Facilities Development	\$ 500,000	\$ 0	\$ 0
Total WSCC	\$ 500,000	\$ 0	\$ 0
TTC Paris			
Collision Repair Paint Booth	\$ 90,000	\$ 0	\$ 90,000
Total TTC Paris	\$ 90,000	\$ 0	\$ 90,000
Total Tennessee Board of Regents	\$ 236,025,000	\$ 118,590,000	\$ 39,900,000
University of Tennessee System			
University of Tennessee Knoxville			
Music Building Relocations	\$ 2,000,000	\$ 0	\$ 2,000,000
Dining Services Renovations	9,000,000	0	0
Clement Hall Renovation - Phase III	3,000,000	3,000,000	0
Aquatic Center - Front Desk Improvements	250,000	0	250,000
Andy Holt Tower Renovation	750,000	0	750,000
Science & Engineering Building Improvements	1,700,000	0	1,700,000
Communications Laboratory Renovation	500,000	0	0
Environmental Initiatives Projects	2,000,000	0	2,000,000
McKenzie and Lawson Athletic Center Addition	39,000,000	14,000,000	0
Field House Volleyball and Indoor Track Facility	30,000,000	25,000,000	0
Student Health Clinic - Phase II	14,000,000	14,000,000	0
Hoskins Library HVAC Upgrade	400,000	0	400,000
White Ave. - Renovation for Computation Center	950,000	0	950,000
University Center - Planning	2,600,000	0	2,600,000
Hodges Library Improvements - Phase II	1,000,000	0	1,000,000
McClung Tower - Renovation for Arts & Sciences Faculty	500,000	0	500,000
Campus Beautification Projects	2,750,000	0	2,750,000
Athletic Site Improvements - Phase II	4,500,000	4,500,000	0
Communications Facility Renovation	850,000	0	850,000
Parking Garage Repairs	500,000	0	500,000
Classroom Upgrades	2,500,000	0	2,500,000
Laurel Surface Parking Lot	850,000	0	850,000
Thompson-Boling Arena - Phase III	8,000,000	6,000,000	0
Baseball Stadium Renovations - Phase II	11,000,000	8,000,000	0
Vehicle Testing and Assembly Facility	750,000	0	750,000
Hoskins Library Renovations	5,000,000	0	5,000,000
Materials Labs Renovations	500,000	0	500,000
Total UT Knoxville	\$ 144,850,000	\$ 74,500,000	\$ 25,850,000

**Capital Projects from School Bonds and Other Sources
Fiscal Year 2008-2009**

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>
University of Tennessee Chattanooga			
McKenzie Arena - Digital Display System	\$ 875,000	\$ 0	\$ 500,000
Total UT Chattanooga	\$ 875,000	\$ 0	\$ 500,000
 University of Tennessee Martin			
Boling Center Ballroom Renovation	\$ 980,000	\$ 0	\$ 980,000
Athletic Field Lights and Field House	1,500,000	1,500,000	0
Total UT Martin	\$ 2,480,000	\$ 1,500,000	\$ 980,000
 UT Memphis Health Science Center			
Dunn Building - 4th Floor Renovations	\$ 3,000,000	\$ 0	\$ 0
Total UT Memphis HSC	\$ 3,000,000	\$ 0	\$ 0
 UT Institute of Agriculture			
Veterinary Teaching Hospital Improvements	\$ 1,500,000	\$ 1,500,000	\$ 0
Plant Biotechnology Building Improvements	500,000	0	500,000
Total UT Institute of Agriculture	\$ 2,000,000	\$ 1,500,000	\$ 500,000
 Total University of Tennessee	<u>\$ 153,205,000</u>	<u>\$ 77,500,000</u>	<u>\$ 27,830,000</u>
 Grand Total	<u>\$ 389,230,000</u>	<u>\$ 196,090,000</u>	<u>\$ 67,730,000</u>

**Capital Projects from School Bonds and Other Sources
Fiscal Year 2008-2009**

Inten
State

IC

OTHER

\$	500,000
	5,800,000
	0
	400,000
	0
	2,000,000
	0
\$	8,700,000

\$	0
	1,840,000
	0
	0
	4,200,000
	0
	3,990,000
	3,150,000
	290,000
	0
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\$	13,470,000

\$	0
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	0
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	0
	0
	150,000
	0
	0
	0
	4,000,000
	0
	0
	0
\$	4,150,000

**Capital Projects from School Bonds and Other Sources
Fiscal Year 2008-2009**

OTHER	
\$	8,000,000
	2,630,000
	6,290,000
	0
	2,450,000
	6,290,000
	6,290,000
	0
	0
	0
	1,300,000
\$	33,250,000

\$	300,000
	0
	0
	750,000
	350,000
	3,300,000
	0
\$	4,700,000

\$	8,350,000
	0
	0
	3,100,000
	0
	0
	0
	0
	0
	0
\$	11,450,000

\$	0
	0
\$	0

\$	65,000
\$	1,250,000
\$	1,315,000

\$	0
\$	0

**Capital Projects from School Bonds and Other Sources
Fiscal Year 2008-2009**

<u>OTHER</u>	
\$	0
\$	0
	<u>0</u>
\$	0

\$	0
\$	0

\$	500,000
\$	500,000

\$	0
\$	0

\$ 77,535,000

\$	0
	9,000,000
	0
	0
	0
	0
	0
	500,000
	0
	25,000,000
	5,000,000
	0
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	0
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	0
	0
	0
	0
	2,000,000
	3,000,000
	0
	0
	0
\$	44,500,000

**Capital Projects from School Bonds and Other Sources
Fiscal Year 2008-2009**

OTHER

\$	375,000
<u>\$</u>	<u>375,000</u>

\$	0
	<u>0</u>
<u>\$</u>	<u>0</u>

\$	3,000,000
<u>\$</u>	<u>3,000,000</u>

\$	0
	<u>0</u>
<u>\$</u>	<u>0</u>

<u>\$</u>	<u>47,875,000</u>
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<u>\$</u>	<u>125,410,000</u>
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**Facilities Revolving Fund
Approved Capital Appropriations
Fiscal Year 2008-2009**

FACILITIES REVOLVING FUND		COUNTY	TOTAL	FRF CURRENT	BONDS	FEDERAL	OTHER
Maintenance							
FA	Capital Maintenance Contingency	Statewide	\$ 1,850,000	\$ 1,850,000	\$ 0	\$ 0	\$ 0
GS	Johnson City THP HVAC Replacement	Washington	300,000	300,000	0	0	0
GS	Chattanooga State Office Building Elevator Upgrade	Hamilton	1,265,000	15,000	1,250,000	0	0
GS	Jackson Supreme Court Bldg. Mechanical System Upgrade	Madison	245,000	45,000	200,000	0	0
GS	Cordell Hull Energy Management System	Davidson	595,000	595,000	0	0	0
Sub-total FRF Maintenance			<u>\$ 4,255,000</u>	<u>\$ 2,805,000</u>	<u>\$ 1,450,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
FRF Capital Projects							
FA	Davy Crockett Interior Renovation	Davidson	\$ 7,400,000	\$ 1,400,000	\$ 6,000,000	\$ 0	\$ 0
FA	Citizens Plaza Interior Renovation - Two Floors	Davidson	5,700,000	1,200,000	4,500,000	0	0
FA	Old TSP Infrastructure and Site Development	Davidson	5,320,000	2,320,000	3,000,000	0	0
FA	TPS/Foster Ave. Infrastructure and Site Development	Davidson	3,500,000	1,000,000	2,500,000	0	0
FA	Middlebrook Pike Building Renovation Phase I	Knox	5,500,000	1,000,000	4,500,000	0	0
FA	TBI New Knoxville Laboratory Additional Funding	Knox	750,000	0	750,000	0	0
FA	Andrew Johnson Building New Parking Lot	Davidson	500,000	200,000	300,000	0	0
FA	Upper Cumberland Reg. Health Office Additional Funding	Putnam	500,000	0	500,000	0	0
FA	Rachel Jackson Renovation - Selected Floors	Davidson	1,000,000	500,000	500,000	0	0
Sub-total FRF Capital Projects			<u>\$ 30,170,000</u>	<u>\$ 7,620,000</u>	<u>\$ 22,550,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total FRF Capital Outlays			<u><u>\$ 34,425,000</u></u>	<u><u>\$ 10,425,000</u></u>	<u><u>\$ 24,000,000</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>